

# VISION of SOUTH READING Clinical Commissioning Group (CCG)

## Working innovatively with patients and partners to improve the health of our local community

High level Objectives	Strategic Context	Priorities with target improved outcomes	“What will we Do?” in 13/14	“How will it look?” in 15/16
<p>To provide equitable, high- quality, primary medical care.</p> <p>To deliver more services in the community, with less patients being seen in hospitals.</p> <p>To use the finite NHS resources wisely based on clinical evidence and need</p>	<p>125,328 people registered with 20 GP practices.</p> <p>South Reading CCG: a <b>younger ethnically diverse population</b> (just 4.3% over 75 years; 27% ethnic minorities)</p> <p>11% live in a ward in one of the 20% <b>most deprived</b> in England.</p> <p><b>CCG Benchmarks well</b> against national rates for GP referrals, elective and non-elective admissions.</p> <p>CCG underperforms for childhood immunisations and cancer screening</p> <p><b>Health inequality</b> from mortality from cardiovascular disease (CVD) with an 8.5 year and 7 year difference in life expectancy for men and women respectively from the most to the least deprived areas of Reading.</p> <p>87% of hospital care is from the <b>Royal Berkshire NHS Foundation Trust.</b></p> <p><b>Berkshire Healthcare Foundation Trust:</b> main provider of community and mental health services.</p> <p>Member of <b>Reading Health and Wellbeing Board</b></p> <p><b>Total Budget</b> £115m with 1% Quality , Innovation, Productivity, &amp; Prevention (QIPP) savings target for 13/14</p>	<p><b>National:</b> Hospital acquired infections e.g. C Diff and MRSA levels in line or less than nationally set targets.</p> <p>Reduce avoidable emergency admissions by 1 patient per day.</p> <p><b>Quality Premium:</b> Increase uptake of immunisations from 93% to 95%</p> <p>Carry out an extra 804 CVD health checks</p> <p>Achieve 45% coverage of the 9 care processes for diabetes , an increase of 9%</p>	<p><b>Planned Care</b></p> <p>Increase the use of Shared Decision Aids for Hip and Knee replacement</p> <p>Review the Musculoskeletal (MSK) pathway</p> <p>Reduce routine follow-ups for Breast cancer with rapid access appointments to replace them</p>	<p>Improved Patient Reported Outcome measures for knees</p> <p>A Multidisciplinary Team (MDT) community pain clinic part of MSK pathway</p> <p>Improved patient experience .Royal Berkshire Hospital benchmarking Ratio for new: follow-ups improved</p>
		<p><b>Urgent Care</b></p> <p>Successfully implement NHS111</p> <p>7 day admission avoidance service</p> <p>Reissue Paediatric Guidelines for GPs with training</p> <p>Review of minor injury service provision</p>	<p>An Integrated Urgent care system</p> <p>Reduction in avoidable emergency admissions</p> <p>Reduce numbers of children who inappropriately attend A and E</p> <p>Minor injury service that meets the health needs of the population</p>	
		<p><b>Long Term Condition (LTC)</b></p> <p>Increased Patient education to self-care and access to information</p> <p>Care-Co-ordinators to identify highest risk patients through the ACG tool and organise MDT meetings</p> <p>Training for Primary care to promote Care-planning</p> <p>Increased capacity in Memory clinics for diagnosis of Dementia followed by support and treatment Organise</p> <p>Conference for patients on “Dementia &amp; Elderly Care ”</p>	<p>Patients and their carers are well informed and know where to access information and support</p> <p>Less people with Long term conditions requiring an emergency hospital admission associated with disease progression</p> <p>Patients’ “own “ their Care plan with their results available electronically</p> <p>Enhanced quality of life for people with dementia and their carers</p> <p>Functioning integrated “ Frail Elderly Pathway”</p>	
		<p><b>Joint Commissioning</b></p> <p>Increase access to Talking Therapies and reduction in waiting times for Talking Therapies</p> <p>Development of further services for Personality Disorder</p>	<p>Over 15% of people with anxiety or depression receive Talking Therapies</p> <p>Improved use of mental health and GP services for patients with Personality Disorder</p> <p>Mental Health services measured on patient outcomes</p> <p>Integrated health and social care with a single point of access.</p>	
	<p>Increase bowel cancer screening uptake from 44% to at least 54%</p> <p>Increase numbers of smoking quitters</p> <p><b>Commissioning priority</b> Improve patient satisfaction in mental health services from 25% to 50%</p> <p>Increase Patient &amp; Public Engagement across our diverse population</p>			